



Chairperson Report – Annual General Meeting February 2016

Reflecting on this past year, I would like to start by offering my thanks to all those who have helped me during the year, and in particular to the other members of the committee for their time and dedication in supporting the achievements of the PSA. Our success is a team effort.

We have once again come a long way in achieving our purpose as the PSA of St Martin's:

- Fundraising and in particular, the enhancement of the environment for our children
- Building a stronger school community through social and fundraising events

Financial standing at year ending December 2015

Our expenses slightly exceeded our budget, coming in at R 406 552 and our income totaled R 608 669.

We have R 993 576 on hand for the year ahead.

Please refer to the financials for more details.

Fundraising and social events during 2015 included:

- Welcome back braai
- Sale of entertainment books
- Junior sports day
- Winter sports day
- Big walk
- The introduction of St Martin's supporters clothing

I must extend a thank you to all those who have assisted us in our fundraising efforts in the last year, by giving of their time, attending events and the dispensing of guidance along the way.

We have been fortunate enough to assist the school in a number of areas:

- Providing refreshments for athletes at school fixtures at both campuses
- The school SMS system for parents
- Contributing to the Headmaster's fund
- Assistance in scholarships

What were our projects last year?

Our initiative in 2014/2015 was the renovation and extension of the swimming pool facilities.

The project includes the complete refurbishment of the ablution facilities and the adding on of toilets and changing rooms.

We have planned the construction of covered spectator stands, the paving of this area as well as a permanent tuck-shop structure.

We are very excited about the project, even though we have had various delays due to the finalization of the plans and council approval. We now have approval and are in the tendering process. Watch this space

What are the plans for this year?

Our proposal for 2016 is to add value to the current refurbishing of the Dallas Rd entrance and pavilion. The idea is to pave the section between the two fields where the concrete fencing currently stands (under the trees).

We will pave around the trees, providing a beautiful shaded area with views of both fields. Concrete seating and tables will then be installed, which offers the students an opportunity to eat and relax in the shade, as well as an upmarket seating area for sporting fixtures.



Events 2016:

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- We will once again be holding a welcome back party, this year set as a Hawaiian luau on Friday 12th February at the Prep school from 5 PM.
- We then have the junior sports day and winter sports day
- A final decision has yet to be made regarding the third term function.

We will continue to grow from strength to strength and alongside our regular activities, have set two broad objectives for the year.

- The first is to explore new ways to raise funds, and maintain our current revenue streams.
- The second is to continue developing our programme of communication, including refreshed web content and more regular newsletters.

Thank you so much to our amazing team of dedicated parents and staff, and a special, fond farewell to my Vice-Chair Mari Scholtz whose assistance and continuing friendship has been invaluable. Also to our inimitable Secretary Kathryn Rutherford, who makes sure that all the t's are crossed and the i's dotted.

We look forward to an exciting year ahead.

Tiffany Krupke
Chairperson

